



REPUBLIC OF KENYA  
THE NATIONAL TREASURY

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THE NATIONAL TREASURY  
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When Replying Please Quote

Ref. No: ES 1/02 'B' (62)

25<sup>th</sup> September, 2017

**TO: ALL ACCOUNTING OFFICERS**

**FINANCIAL YEAR 2017/18 SUPPLEMENTARY ESTIMATES NO. 1**

Further to Treasury Circular No.11/2017 on the first revision of the FY 2017/18 Budget Estimates and as guided by the Cabinet, the National Treasury has finalized the FY 2017/18 Supplementary Estimates No.1.

Following low performance of revenue and emerging priorities namely repeat of the Presidential Election, insecurity, drought response measures and GOK counterpart funds requirements, the Cabinet has approved austerity measures in the Recurrent Budget as shown in Table 1 below. The Development Budget has also been rationalized to accommodate the resultant budgetary requirements.



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**Table1: Recurrent budget Austerity Measures**

Item Code & Details	% Reduction
2210200 Communication, Supplies and Services	75
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20
2210400 Foreign Travel and Subsistence, and other transportation costs	75
2210500 Printing , Advertising and Information Supplies and Services	75
2210700 Training Expenses	75
2210800 Hospitality Supplies and Services	75
2211100 Office and General Supplies and Services	75
2211300 Other Operating Expenses	75
2220200 Routine Maintenance - Other Assets	75
3110700 Purchase of Vehicles and Other Transport Equipment	75
3110900 Purchase of Household Furniture and Institutional Equipment	75
3111000 Purchase of Office Furniture and General Equipment	75
3111100 Purchase of Specialized Plant, Equipment and Machinery	75

In view of this, the Recurrent and Development ceilings for GOK funded Programmes have been revised as shown in Annex 1 and 2 of this letter. Accounting Officers are urged to ensure that no commitment/expenditure is incurred beyond the revised ceilings. Further, Accounting Officers are required to revise the outputs and targets for their Programmes to reflect the revised funding levels **not later than 26<sup>th</sup> September, 2017.**

**HENRY K. ROTICH, EGH**  
**CABINET SECRETARY/THE NATIONAL TREASURY**

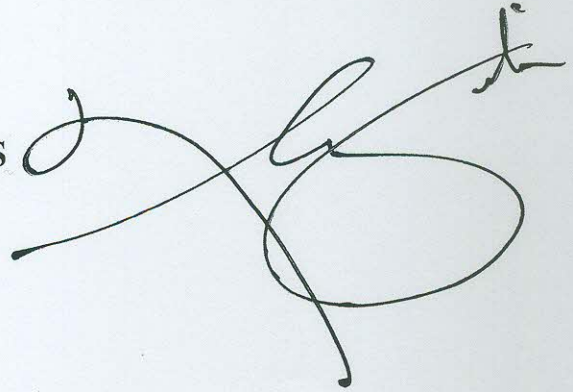
**Copy to: Dr. Joseph K. Kinyua, EGH**  
 Chief of Staff and Head of Public Service  
 State House  
**NAIROBI**



**Mr. Edward Ouko, CBS**  
The Auditor General  
Kenya National Audit Office  
**NAIROBI**

**Mrs. Agnes Nangira Odhiambo, CBS**  
Controller of Budget  
Office of the Controller of Budget  
**NAIROBI**

**ALL CABINET SECRETARIES**

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